

		<i>Westchester County Chapter of Links, Inc.</i>					
		<i>Operating Account- Budget</i>					
		<i>May 1, 2015- April 30, 2016</i>					
						2014-2015	2015-2016
						Budget	Budget
REVENUE							
Bank Balance a/o April 30, 2015						\$28,626.82	\$28,171.60
Hostess Fees to be collected in Sept. 2015 (47* \$267)						\$11,748	\$12,549
Chapter Dues due in Feb. 2016 (49* 550)						\$23,100	\$26,950
Total Revenue						\$63,474.82	\$67,670.60
PROJECTED REVENUE FY 2015-2016						\$63,474.82	67,670.60
EXPENSES							
<u>Conferences</u>							
One time National Assembly						\$4,500	\$4,500
Eastern Conference						\$300	\$300
						\$1,000	
<u>Operating</u>							
Administrative						\$1,500	\$1,000
Storage						\$1,800	\$1,800
Presidents Discretionary Fund						\$800	\$800
Vice President Discretionary Fund						\$500	\$500

		FBO Account-Budget					
		<i>May 1, 2015- April 30, 2016</i>					
				Budget	Budget		
				2014-2015	2015-2016		
REVENUE							
FBO Account Balance as of April 30, 2015				86,236.82	44,175.56		
Fundraiser				\$20,000.00	\$25,000.00		
Allocation to Program Acct. to fund 2015-2016 Programs				(32,811.96)	(36,809.32)		
PROJECTED ending balance April 30, 2016				73,424.86	32,366.24		
<i>Westchester County Chapter of Links, Inc.</i>							
		Program Account-Budget					
				Budget	Budget		
				2014-2015	2015-2016		
REVENUE							
Balance a/o April 30, 2015				\$7,638.04	\$9,540.68		
PROJECTED REVENUE Beginning Balance on May 1, 2015				\$7,638.04	\$9,540.68		
EXPENDITURES							
The Arts				\$4,300	\$6,500		
International Trends & Services				\$4,000	\$6,500		
National Trends & Services				\$3,650	\$3,650		
Services To Youth				\$6,000	\$7,200		
Health and Human Services				\$5,000	\$5,000		
Black Scholars				\$500	\$500		
Scholarships				\$17,000	\$17,000		
TOTAL EXPENDITURES				(\$40,450)	(\$46,350)		
Allocation from FBO Account to fund Programs in 2015-2016				\$32,811.96	36,809.32		
PROJECTED Ending Balance April 30, 2016				\$0	\$0		