

			Westchester County Chapter of Links, Inc.						
				Operating Account- Budget					
				May 1, 2015- April 30, 2016					
								2014-2015	2015-2016
								Budget	Budget
REVENUE									
Bank Balance a/o April 30, 2015								\$28,626.82	\$28,171.60
Hostess Fees to be collected in Sept. 2015 (47* \$267)								\$11,748	\$12,549
Chapter Dues due in Feb. 2016 (49* 550)								\$23,100	\$26,950
Total Revenue								\$63,474.82	\$67,670.60
PROJECTED REVENUE FY 2015-2016								\$63,474.82	67,670.60
EXPENSES									
Conferences									
One time National Assembly								\$4,500	\$4,500
Eastern Conference								\$300	\$300
								\$1,000	
Operating									
Administrative								\$1,500	\$1,000
Storage								\$1,800	\$1,800
Presidents Discretionary Fund								\$800	\$800
Vice President Discretionary Fund								\$500	\$500

[illegible]

<i>FBO Account-Budget</i>								
<i>May 1, 2015- April 30, 2016</i>								
							Budget	Budget
							2014-2015	2015-2016
REVENUE								
FBO Account Balance as of April 30, 2015							86,236.82	44,175.56
Fundraiser							\$20,000.00	\$25,000.00
Alocation to Program Acct. to fund 2015-2016 Programs							(32, 811.96)	(36, 809.32)
PROJECTED ending balance April 30, 2016							73,424.86	32,366.24
<i>Westchester County Chapter of Links, Inc.</i>								
<i>Program Account-Budget</i>								
							Budget	Budget
							2014-2015	2015-2016
REVENUE								
Balance a/o April 30, 2015							\$7,638.04	\$9,540.68
PROJECTED REVENUE Beginning Balance on May 1, 2015							\$7,638.04	\$9,540.68
<u>EXPENDITURES</u>								
The Arts							\$4,300	\$6,500
International Trends & Services							\$4,000	\$6,500
National Trends & Services							\$3,650	\$3,650
Services To Youth							\$6,000	\$7,200
Health and Human Services							\$5,000	\$5,000
Black Scholars							\$500	\$500
Scholarships							\$17,000	\$17,000
TOTAL EXPENDITURES							(\$40,450)	(\$46,350)
Allocation from FBO Account to fund Programs in 2015-2016							\$32,811.96	36,809.32
PROJECTED Ending Balance April 30, 2016							\$0	\$0